

## Work Before and Flowing Out of the Conversations

### Pre-work Pastor

- Pastor to Prepare “State of the Church” (Due Week 1)
  - Church Current Budget & Financial Report
  - Attendance and Ministry Stats
  - Current Facility Use and Facility Strategy
  - Current Ministries and Ministry Strategy
- Church Archetypes and Possible Related Strategies (Due Week 1)
- Starting Points and Straw Men
  - Proposed Facilities Strategy (Due Week 2)
    - Proposed Facilities Use Guidelines
  - Proposed Ministry Strategy (Due Week 3)
    - Proposed Pilot Ministry Guidelines

### Pre-work Congregation

- Take-home Packet: Love the Church (Due Week 1)
- Take-home Packet: Our Dreams for this Church (Due Week 1)
- Take-home Packet: Facility and Asset Inventory (Due Week 2)
- Take-home Packet: Neighborhood, City, and County Needs Inventory (Due Week 3)
- Facilities Working Group Recommendations (Due Week 4)
  - Proposed Ministry Strategy & Guidelines
  - Proposed Funding Mechanisms
- Ministry Working Group Recommendations (Due Week 4)
  - Proposed Ministry Strategy & Guidelines
  - Proposed Funding Mechanisms