

AGENDA

Conversation 1: Where We Are

Open in Prayer

Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Our Mission/Vision Statement
- Our Missional Self-Definition
- Love the Church Process

Pastor Presentation

- State of the Church
 - Current and Projected Membership
 - Current and Projected Budget
 - Current and Projected Ministries
 - Current and Projected Facility Needs
- Church Archetypes
 - Possible Strategies for Archetypes
 - Archetype Related Resources

Activity

- Our Dreams for This Church

Next Steps

- Take-home Packet: Facility and Asset Inventory
(for Conversation 2)

Close in Prayer

AGENDA

Conversation 2: Budget & Facility Use

Open in Prayer

Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Current and Projected Budget (Week 1)
- Current and Projected Facility Needs (Week 1)
- Recap: Our Dreams for this Church Activity (Week 1)

Pastor Presentation

- Presentation: Facility Use
 - All Possible Facility Repurposing and Refurbishment Options
 - Stop Maintaining the Facility
 - Minimal Improvement
 - Substantial Refurbishment
 - Repurpose
 - Lease Out
 - Sell
 - Lease New
 - Buy New
 - Close Facility
 - Fold the Church
 - Name our Current Facility Use Strategy

Activity

- Facility and Asset Inventory

(CONTINUES)

Discussion

- Discuss Possible Ways Forward for Facilities
(We will not be arriving at any conclusions. This is a chance to speak aloud every possibility and wonder about what choices might be both financially responsible and missionally aligned, even if they sound crazy.)

Next Steps

- Take-home Packet: Neighborhood, City, and County Needs Inventory
(for Conversation 3)
- Establish **Facilities Working Group** with Clear Tasks and Deadlines
 - Working Group Goal is to Take Us 25-30 Years into the Future
 - Evaluate Facility Strategies
(Stop Caring, Refurbish, Repurpose, Lease, Sell, Buy, Close)
 - Prepare a Recommendation (s)
 - Establish Facility Use Determination Process

Close in Prayer

AGENDA

Conversation 2b: Facilities Working Group

Open in Prayer

Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Recap 1: Current Facility Strategy (Week 2)
- Recap 2: Facility and Asset Inventory (Week 2)

Discussion

- Open Discussion of Possible Ways Forward for the Facility
- Financial Implications
- Possibility for Income Generation (grants, loans, use fees, rentals, etc)

Activity

- Create Recommendations
 - Facility Strategy
 - Facility Use Determination Process
 - Establish Funding Guidelines

Next Steps

- Prepare to Present Recommendations

Close in Prayer

AGENDA

Conversation 3: Ministry

Serving at the Intersection of Our Gifts and Community Need

Open in Prayer

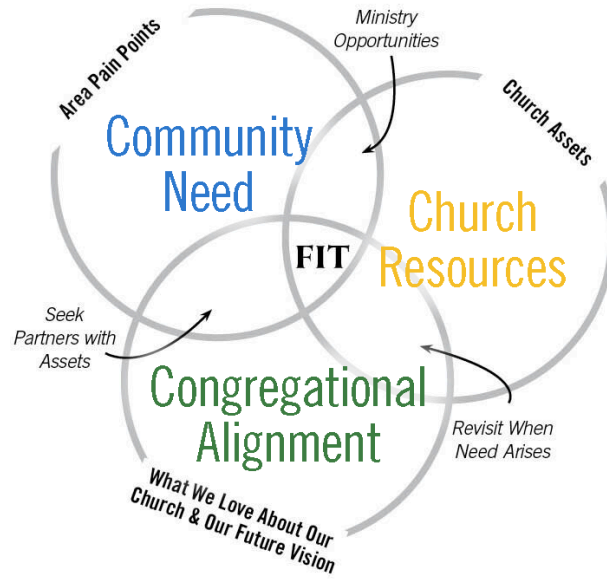
Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Recap 1: Our Dreams for this Church Activity (Week 1)
- Recap 2: Facility and Asset Inventory (Week 2)

Pastor Presentation

- Presentation 1: Possible Ministry Strategies
 - Focus examples include:
 - Needed Community Services
(medical, food, job training, day care)
 - Member Discipleship
(studies, formation workshops, worship)
 - Christian Outreach
(eccumenical choir, joint missional work, prison ministries)
 - Catalyst Congregation
(community and eccumenical cooperative use of space and resources in areas of missional alignment; “Where can we add our fuel to this righteous and faithful fire?”)
 - Other Strategic Focus
 - Name our Current Ministry Strategy (intended or not)
 - Financial Implications
- Presentation 2: Matching Our Gifts & Community Need

(CONTINUES)



Activity

- Neighborhood, City, and County Needs Inventory
- Ministries at the Intersection
- Possible Funding Mechanisms (grants, loans, use fees, rentals, etc)

Discussion

- Possible Ways Forward for Ministry
(We will not be arriving at any conclusions. This is a chance to speak aloud every possibility and wonder about what choices might be both financially responsible and missionally aligned, even if they sound crazy.)

Next Steps

- Establish a **Ministry Working Group** with Clear Tasks and Deadlines
 - Working Group Goal is to Take Us 25-30 Years into the Future
 - Review and Update (if needed) Current Ministry Strategy
 - Establish Pilot Ministry Process

Close in Prayer

AGENDA

Conversation 3b: Ministries Working Group

Open in Prayer

Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Recap: Neighborhood, City, and County Needs Inventory Activity (Week 3)
- Recap: Ministries at the Intersection Activity (Week 3)

Pastor Presentation

- Proposed, Formal, Ministry Strategy (same or different)
- Pilot Ministry Guidelines
- Pilot Ministry Funding Guidelines

Discussion

- Open Discussion of Possible Ministry Strategy
- Open Discussion of Pilot Ministry Guidelines

Activity

- Vote on Processes Proposed by Working Groups
 - Establish/Tweak Pilot Ministry Process
 - Establish/Tweak Funding Guidelines

Next Steps

- Prepare to Present Recommendations

Close in Prayer

AGENDA

Conversation 4: The Path Forward

Open in Prayer

Review

- Goal: Vibrant and Relevant Methodist Faith Community
- Review our Self-Definition (Week 1)

Working Group Presentations

- Facility Working Group Recommendation & Facility Use Determination Process
- Ministry Working Group Recommendation & Pilot Ministry Process

Discussion

- Open Discussion of Facility Working Group Recommendation
- Open Discussion of Ministry Working Group Recommendation

Activity

- Vote Facility Working Group Recommendations
 - Vote on Proposed Strategy for Facility
 - Vote on Proposed Facility Use Determination Process
- Vote Ministry Working Group Recommendations
 - Vote on Updated Ministry Strategy
 - Vote on Proposed Pilot Ministry Process

(CONTINUES)

Next Steps

- Set up Accountability Mechanisms
 - Quarterly Accountability for Pastor by SPRC
 - Trustee Review of Facility Use
 - Executive Committee Review of Pilot Ministries
 - Annual Meeting to Determine Progress toward Goals

Close in Prayer